

Buget 2020
65.01

Cf. 29017124

Telefon

Denumirea indicatorilor	Simbol	Buget initial	din care credite destinate stingerii platilor restante	Influenta	Buget rectificat	trimestrial				Estimari		
						1	2	3	4	2021	2022	2023
TOTAL CHELTUIELI (FUNCTIONARE+DEZVOLTARE)		3.425.063	0	-134.253	3.290.810	1.029.000	1.026.900	1.035.350	199.560	0	0	0
SECTIUNEA DE FUNCTIONARE		3.425.063	0	-134.253	3.290.810	1.029.000	1.026.900	1.035.350	199.560	0	0	0
Total cheltuieli		3.425.063	0	-134.253	3.290.810	1.029.000	1.026.900	1.035.350	199.560	0	0	0
CHELTUIELI CURENTE	01	3.425.063	0	-134.253	3.290.810	1.029.000	1.026.900	1.035.350	199.560	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	3.425.063	0	-134.253	3.290.810	1.029.000	1.026.900	1.035.350	199.560	0	0	0
Cheltuieli salariale in bani	10.01	3.273.706	0	-123.344	3.150.362	1.008.500	1.006.500	943.647	191.715	x	x	x
Salarii de baza	10.01.01	2.648.355	0	-21.251	2.627.104	800.000	800.000	768.647	258.457	x	x	x
Sporuri pentru conditii de munca	10.01.05	42.385	0	-12.936	29.449	18.000	17.000	17.000	-22.551	x	x	x
Alte sporuri	10.01.06	223.411	0	-44.374	179.037	52.500	52.500	106.000	-31.963	x	x	x
fond aferent platii cu ora	10.01.11	169.014	0	-21.210	147.804	78.000	78.000	9.000	-17.196	x	x	x
Indemnizatie de hrana	10.01.17	127.607	0	0	127.607	37.000	36.000	11.000	43.607	x	x	x
Alte drepturi salariale in bani	10.01.30	62.934	0	-23.573	39.361	23.000	23.000	32.000	-38.639	x	x	x
Cheltuieli salariale in natura	10.02	63.800	0	0	63.800	0	0	62.350	1.450	x	x	x
Tichete de vacanta	10.02.06	63.800	0	0	63.800	0	0	62.350	1.450	x	x	x
Contributii	10.03	87.557	0	-10.909	76.648	20.500	20.400	29.353	6.395	x	x	x
Contributii de asigurari sociale de stat	10.03.01	5.344	0	0	5.344	0	0	7.831	-2.487	x	x	x
Contributii de asigurari de somaj	10.03.02	124	0	0	124	0	0	188	-64	x	x	x
Contributii de asigurari sociale de sanatate	10.03.03	1.042	0	0	1.042	0	0	1.958	-916	x	x	x
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	29	0	0	29	0	0	56	-27	x	x	x
Contributii pentru concedii si indemnizatii	10.03.06	170	0	0	170	0	0	320	-150	x	x	x

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						1	2	3	4	2021	2022	2023
Contributia asiguratorie pentru munca	10.03.07	80.848	0	-10.909	69.939	20.500	20.400	19.000	10.039	x	x	x

Contabil,
Ec. Seresan Alecsandru

Director,
Prof. Stoian Gabriela